

IT Transformation Projects - Deliverables and Timelines
 July 20, 2007 snapshot

Project	Timeline	Deliverables																								
Voice Over IP (VOIP)	Fall 2006-spring 2007 Spring 2007 Spring 2007 July 2007 Present	Completed pilot Completed system design Completed funding model Completed roll out of VOIP for SOM Rolling out VOIP for the rest of the campus (Dental School, Residence Halls)																								
Workstations Standardization	Spring 2007 June 2007 Present	Software and hardware standards were approved by the campus community and senior leadership Completed the negotiation with Dell that will result in an estimated \$2.6 m savings annually Negotiation with Apple and HP will resume in the near future																								
Strategic Information Reporting Initiative	<table border="1"> <thead> <tr> <th>Stage</th> <th>Timeline</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>Initiation</td> <td>3/19 - 4/26</td> <td>Complete</td> </tr> <tr> <td>Discovery</td> <td>3/19 - 4/26</td> <td>Complete</td> </tr> <tr> <td>Design</td> <td>4/23-7/15</td> <td>Complete</td> </tr> <tr> <td>Build</td> <td>5/21-11/21</td> <td>In progress</td> </tr> <tr> <td>Testing</td> <td>10/8-12/20</td> <td>Future</td> </tr> <tr> <td>Implement</td> <td>1/1-1/30</td> <td>Future</td> </tr> <tr> <td>Support</td> <td>1/30 -></td> <td>Future</td> </tr> </tbody> </table>	Stage	Timeline	Status	Initiation	3/19 - 4/26	Complete	Discovery	3/19 - 4/26	Complete	Design	4/23-7/15	Complete	Build	5/21-11/21	In progress	Testing	10/8-12/20	Future	Implement	1/1-1/30	Future	Support	1/30 ->	Future	<i>(In various progress stages)</i> Implement Oracle Warehouse Builder (OWB) and Meta Data Implement Oracle Business Intelligence (BI) Enterprise Edition (BIEE) Implement required hardware and software infra-structure Deliver Financial and Human Resource BI Solution Address mission critical problems Resolve data issues identified for Phase II. Deliver a Service Level Agreement for SIRI Recommend a model for technical and non-technical support of SIRI Deliver a recommendation for establishing a BI Competency Center (BICC)
Stage	Timeline	Status																								
Initiation	3/19 - 4/26	Complete																								
Discovery	3/19 - 4/26	Complete																								
Design	4/23-7/15	Complete																								
Build	5/21-11/21	In progress																								
Testing	10/8-12/20	Future																								
Implement	1/1-1/30	Future																								
Support	1/30 ->	Future																								
Servers and Services Consolidation - File/Print	July 2, 2007 July 27, 2007 August 1, 2007 August 17, 2007 August 20 - September 28, 2007 October 1, 2007 October 2007 - December 2007 January 2008-February 2008 March 2008	Issue RFO to campus Responses to RFO due Begin site visits Final evaluation and selection Start of Semester Blackout Commence Implementation Budgeting, Purchasing Hardware Installation/Configuration Migration Pilot																								
Servers and Services Consolidation - Anti-Virus/Patch	June 29, 2007 July 2007	Budget and design proposal submitted for WSUS, HFNetCheck Pro, and Symantec Ghost software Approve budget and resource plan																								

Management	November 2007	Enterprise implementation of Symantec Anti-Virus v. 11 (pending scheduled release)
Servers and Services Consolidation - Database	June 29, 2007 July 2007 Spring 2008	Selection of Oracle, MySequel and MS Sequel approved Cost proposal to build MS Sequel infrastructure submitted Approve proposal Begin database migrations to infrastructure
Servers and Services Consolidation - Email Exchange	May 7, 2007 May 18, 2007 June 2007 July 30 and 31, 2007 Fall 2007 Spring 2008 Fall 2008	3-day Exchange training session for members of design team and department exchange administrators held Budget for Exchange 2007 infrastructure and concept approved Evaluated retention and eDiscovery components Design of SANS integration Proof of concept design meeting scheduled with Microsoft and Veritas Deploy Exchange enterprise Migration of mail boxes to Exchange Implementation
Servers and Services Consolidation - Email Unix	March 2007 - present April 2007 May 2007 July 1, 2007 Present	Migration discussions with Engineering and Computer Science Deans with VPs agree to adopt @buffalo.edu email addressing standards Standards defined for @buffalo.edu addresses Deployed webmail Discussions of calendaring platform, focus is Oracle Corporate Time Discussions of mobile computing integration Evaluating outsourcing student email
Servers and Services Consolidation - Other consolidation efforts	Present	Development and Provost consolidating existing Citrix infrastructures Engineering interested in participating in virtualization assessment by VMWare Research is interested in IT support by Provost organization
Shared IT Service Desk	August 2007 Mid September 2007 Late September 2007 October 2007 November/December 2007	Send out RFP RFP vendor demonstrations Vendor selection Purchase Commence implementation
Student Systems Assessment - Phase 1	April 2007 May 2007 June 2007 July 2007	Project Kick-off Transformation Strategy Development Vendor Preview Demonstrations High-Level IT Support Assessment Requirements Development Requirements Development Requirements Development Develop RFP for Vendor Selection Vendors Respond to RFP Establish Evaluation Process Methodology

	August 2007	Vendor Demonstrations and Site Visits
	September 2007	Vendors Respond to RFP
	October 2007	Vendor Demonstrations and Site Visits
		Systems Integration Firm Interviews
		Finish Evaluation and Make Recommendation
		Vendor Choice and Begin Contract Negotiations